Potomac and Rappahannock Transportation Commission (PRTC)

ID Number: 3070 www.OmniRide.com

14700 Potomac Mills Road Woodbridge, VA 22192

System Wide Information

Chief Executive Officer: Alfred H. Harf, Executive Director (703)583-7782

Modal Information

General Informa	ation		Financial Information			Characteristics	
Washington, DCN Square Miles Population	ng out of 405 UZA's	945 3,363,031 7	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expende Passenger Fares Local Funds State Funds	ed	\$0 2,262,476 \$2,262,476 \$2,262,476 2,410,912 1,972,346	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service	Bus \$6,819,196 \$480,639 18,711,103 1,465,076 960,907 3,768 73,880 110.0
Square Miles Population Service Consumpt Annual Passengel Annual Unlinked 1	r Miles	361 303,874 18,711,103 960,907	Federal Assistance Other Funds Total Operating Funds Expended Summary of Operating Expenses Salaries, Wages and Benefits		63,213 116,035 \$6,824,982	Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	9.0 59 3.9 27% 7 0
Average Weekday Average Saturday Average Sunday I Service Supplied Annual Vehicle Re Annual Vehicle Re Vehicles Available	y Unlinked Trips / Unlinked Trips Unlinked Trips Unlinked Trips evenue Miles evenue Hours to for Maximum Service	3,768 0 0 0 1,465,076 73,880 75	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds	_	0 6,819,196 0 \$6,819,196 \$5,786	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$4.65 \$92.30 \$0.36 \$7.10
Vehicles Operated in Maximum Service 59 Base Period Requirement 15 Vehicles Operated in Maximum Service Directly Purchased			Federal Assistance Total Capital Funds Expended Uses of Capital Funds Rolling	Facilities		Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Bus Operating Expense per Operating Expense per	0.66 13.01 Passenger Trips per
Bus	Operated 0	Transportation 59	Stock Bus \$0	and Other \$480,839	Total \$480,839	\$5.00 \$4.00 \$3.00 \$1.00 \$95 96 97 98 99 95 96 97 98 99	Vehicle Revenue Mile 0.80 0.60 0.40 0.20 0.00 95 96 97 98 99
Sources Local 35%	of Operating Funds Exp Other 2% State 29%	Fares 33% Federal 1%	Sources of Capital Fi	Federal 27% State 34%			